FY 2011 Capital Budget TPS Report 53666v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Territorial Sportsmen, Inc.

Project Type: New Construction and Land Acquisition

Federal Tax ID: 92-0060834

Territorial Sportsmen, Inc. - Public Use Cabin Construction

State Funding Requested: \$60,000 House District: Juneau Areawide (3-4)

One-Time Need

Project Title:

Brief Project Description:

Construction of 2 public use cabins to be located within the State Marine Park System near Juneau.

Funding Plan:

Total Cost of Project: \$60,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other Funds
Total \$10,000
\$10,000

Explanation of Other Funds:

Private donations plus contributions from local businesses in the form of discounts, in-kind services and donations.

Detailed Project Description and Justification:

Territorial Sportsmen, Inc. has participated in an active partnership with Alaska State Parks and the communities of Northern Southeast Alaska. Our organization has already constructed 4 public use cabins on State Park Lands in Northern Southeast. We combine our efforts with local businesses and some of our 1,680 members, who volunteer their time and equipment to construct these public use cabins. We propose to continue this effort.

All of the Public Use Cabins constructed to-date have been self supporting and are used practically to the maximum. Territorial Sportsmen, Inc. has focused on the construction and maintenance of public use cabins in Southeast Alaska for over 50 years. Their primary partners have been the U.S. Forest Service and Alaska State Division of Parks and Outdoor Recreation. Territorial Sportsmen, Inc. derives no organizational benefits from this effort other than providing quality remote cabins for general public use, including their membership, and for marine safety in these highly unpredictable waters. The wide public use of these cabins has resulted in an expanded and dispersed use of our area for a variety of users including hunters, fishermen, bird watchers, kayakers, hikers and general overnight recreational users. A few instances of emergency use has resulted in lives saved or reduced exposure.

The Alaska State Park system has completed its initial planning efforts for the newly expanded State Marine Park here in Southeast Alaska. Those plans identify numerous potential sites for the construction of public use cabins. Territorial Sportsmen, Inc. will work cooperatively with State Parks personnel to identify the most beneficial sites for cabin construction.

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Potential sites include, but are not limited to, Lincoln Island, Shelter Island, Oliver Inlet, Funter Bay, North Island or Pt. Bridget State Park.

Project Timeline:

Territorial Sportsmen Inc. anticipates that each cabin will take two years to get the materials, order the pre-cut cabins and complete the construction. If funds are approved for FY 2011, efforts will be made to start ordering materials this summer and start on-site construction the following spring.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska State Parks with assistance from Territorial Sportsmen, Inc.

Grant Recipient Contact Information:

Name: Mr. Wayne Regelin
Address: PO Box 32712
Juneau, AK 99803
Phone Number: (907)790-2920
Email: territorial@gci.net

Has this project been through a public review process at the local level and is it a community priority? Yes X No

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